

GRAFTON TOWNSHIP REGULAR BOARD MEETING
Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, November 17, 2025

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approval of Agenda
5. Regular Business
 - A. Approval of Minutes Township Regular Board Meeting, October 20, 2025
 - B. Audit and payment of unpaid bills/Warrant check detail for Town Fund
 - C. Audit and payment of unpaid bills/Warrant check detail for Road District
6. Public Comment
7. Board Members Response to Public comment
8. Old Business
 - A. Discussion and possible action – Town Fund Levy 2026-2027
 - B. Discussion and possible action – Road District Levy 2026-2027
9. New Business
 - A. Discussion and possible action – Publication of Levy in Newspaper
 - B.
10. Executive Session, if necessary, pursuant to 5 IL CS 120/2(c), section to be decided.
11. Discussion and potential action of items as discussed during Executive Session
12. Committee and Officer Reports
 - Supervisor
 - Trustee
 - Assessor
 - Road District
 - Clerk
13. Adjournment

Dated and Posted by Township Clerk Kathleen Watson
November 14, 2025

This agenda was prepared by the Township Clerk in accordance with the direction of the Township Board Rules.

DRAFT MINUTES

GRAFTON TOWNSHIP REGULAR BOARD MEETING MINUTES

Grafton Township, McHenry County, Illinois
Grafton Township Office, 10109 Vine Street, Huntley, IL 60142

MONDAY, October 20, 2025

The Regular Township Board Meeting of the Grafton Township Board, McHenry County, Illinois was held on Monday, October 20, 2025, at the Grafton Township Board Room, 10109 Vine Street, Huntley, IL.

1. **Call to Order -7:30**
2. **Roll Call**– Board Present: Supervisor Ruth; Trustee Cratty, Lawrence, Oltman-Ayers and Sac, Road Commissioner Kearns, and Clerk Watson. Assessor DeBaltz was absent.
3. **Pledge of Allegiance** was recited.
4. **Approval of the Agenda**
A motion was made by Trustee Cratty, 2nd by Trustee Sac to approve the Agenda as presented. Roll call vote taken, all ayes noted, motion carried.
5. **Regular Business**
 - A. **Approval of Minutes Township Regular Board Meeting, September 15, 2025**
A motion was made by Trustee Sac, 2nd by Supervisor Ruth to approve the Minutes of the Township Board Meeting dated September 15, 2025 as presented. Roll call vote taken, all ayes noted, motion carried.
 - B. **Audit and payment of unpaid bills/Warrant check detail for Town Fund**
A motion was made by Trustee Cratty, 2nd by Trustee Lawrence to approve the audit and payment of the unpaid bills/Warrant check detail for the Town Fund as presented.
 - C. **Audit and payment of unpaid bills/Warrant check detail for Road District**
A motion was made by Supervisor Ruth, 2nd by Trustee Lawrence to approve the Audit and payment of unpaid bills/Warrant check detail for the Road District with the addition of PO #14977, line item 6929, to Hamilton Ranches in the amount of Two Hundred Twenty-Nine and 50/100 dollars (\$229.50). Roll call vote taken, all ayes noted, motion carried.
6. **Public Comment – None**
7. **Board Response to Public Comment – None**

8. Old Business - Discussion and possible action – Town Fund Levy 2026-2027

A discussion ensued regarding the 2026-2027 Town Fund Levy, including a general discussion regarding general assistance and trends in spending. Supervisor Ruth asked to Determine a Flat Levy for the 2025-2026 Town Fund Levy.

A motion was made by Trustee Oltman-Ayers, 2nd by Trustee Lawrence to Determine a flat levy for the 2026-2027 Town Fund Levy (no increase). Roll call vote taken, all ayes noted, motion carried.

9. New Business

A. Discussion and possible action – Road and Bridge Fund Levy

Road Commissioner Kearns presented his Levy with a 4.99% (Increase) Levy for the 2026-2027 Road District for the following:

- i. Health insurance has increased ten percent (10%);
- ii. Bridge Fund for the County (who usually pay) will stop contributions to his Road Fund; and
- iii. Wants to be pro-action not re-active to budget.

A discussion ensued with the Board members asking why Commissioner Kearns would Levy 4.99% (State Statute states that the Road Commissioner does not have to have a public hearing if he does not raise Levy by more than 5%) and not go high enough to have a Black Box notice and a public hearing. No Board action taken.

Road Commissioner Kearns Determined his 2025-2026 Road District Levy at a 4.99% increase.

10. New Business – Discussion and possible action – Roof over gated area

Road Commissioner Kearns would like to put a roof over the gated areas for all Township owned vehicles. A discussion ensued regarding the need for this, what part of the building would have the roof, and who would be paying for this expense. **A motion was made by Trustee Sac, 2nd by Trustee Cratty, to approve the addition of a new roof to house the vehicles.** Roll call vote taken: Trustee Sac: Aye; Trustee Cratty Aye; Supervisor Ruth No; Trustee Lawrence No; Trustee Oltman-Ayers No. Motion failed.

A motion was made by Supervisor Ruth, 2nd by Trustee Lawrence, to approve the process for architectural drawings and bidding with the Road District absorbing the costs. Roll call vote taken, all ayes noted, motion carried.

11. Discussion and potential actions of items as discussed during Executive Session – None

12. Committee and Officer Reports

SUPERVISOR REPORT - None

TRUSTEES: None

ASSESSOR- None

ROAD COMMISSIONER – None

CLERK – Sexual harassment training is needed by all elected officials by end of the year.

13. ADJOURNMENT

Being no further business, a **motion was made by Supervisor Ruth, 2nd by Trustee Cratty to adjourn the Regular Board Meeting. Voice vote taken, all ayes notion, the Regular Board meeting adjourned 8:07.**

Respectfully submitted,
Kathleen M. Watson, Grafton Township Clerk

TOWN FUND FINANCIALS

GRAFTON TOWNSHIP

Unpaid Bills Detail

All Transactions

Date	Num	Memo	Split	Amount
Clarity Technology Group, Inc				
11/10/2025	82604	PO 4653	1512 · MAINTENA...	994.50
11/10/2025	82819	PO # 4654	1835 · CAPITAL E...	3,150.00
11/10/2025	82820	PO # 4655	1565 · CLERK	1,614.00
Total Clarity Technology Group, Inc				5,758.50
Elan Financial Services				
11/10/2025		PO # 21289	1756 · SOFTWARE	48.68
11/10/2025		PO # 1651	1651 · OFFICE SU...	41.91
11/10/2025		PO # 4657	1652 · OPERATIN...	167.98
Total Elan Financial Services				258.57
Gordon Flesch Co., Inc.				
11/10/2025		PO # 21290	1751 · MAINTENA...	4.20
Total Gordon Flesch Co., Inc.				4.20
Hinckley Springs Water Co.				
11/10/2025		PO # 21291	1751 · MAINTENA...	40.96
Total Hinckley Springs Water Co.				40.96
MDC Environmental Services Inc.				
11/10/2025	242107...	PO # 4662	1511 · MAINTENA...	60.62
Total MDC Environmental Services Inc.				60.62
Nicor Gas				
11/10/2025		PO # 4658	1571 · UTILITIES	116.24
Total Nicor Gas				116.24
Orkin				
11/10/2025		PO # 4661	1511 · MAINTENA...	105.82
Total Orkin				105.82
SKC Construction, Inc				
11/10/2025		PO # 4659	1831 · CAPITAL IM...	2,287.30
Total SKC Construction, Inc				2,287.30
Staples				
11/10/2025	766797...	PO # 4660	1651 · OFFICE SU...	221.54
Total Staples				221.54
TOTAL				8,853.75

11/13/25

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
Ordinary Income/Expense			
Income			
CORPORATE FUND REVENUE			
1000 · PROPERTY TAXES	584,713.34	590,000.00	99.1%
1010 · REPLACEMENT TAXES	24,231.41	40,000.00	60.6%
1020 · INTEREST INCOME	23,837.23	54,000.00	44.1%
1055 · MISCELLANEOUS INCOME	0.00	500.00	0.0%
Total CORPORATE FUND REVENUE	632,781.98	684,500.00	92.4%
GENERAL ASSISTANCE FUND REVENUE			
5000 · PROPERTY TAXES	29,750.55	30,000.00	99.2%
5020 · INTEREST INCOME	1,056.01	2,000.00	52.8%
Total GENERAL ASSISTANCE FUND REVENUE	30,806.56	32,000.00	96.3%
Total Income	663,588.54	716,500.00	92.6%
Gross Profit	663,588.54	716,500.00	92.6%
Expense			
GENERAL ASSISTANCE FUND			
ADMINISTRATION			
CONTRACTUAL SERVICES			
5512 · MAINTENANCE SERVICE - EQUIPMENT	675.00	1,000.00	67.5%
5534 · ACCOUNTING SERVICES	3,736.66	5,000.00	74.7%
5549 · OTHER PROFESSIONAL SERVICE	150.00	500.00	30.0%
5551 · POSTAGE	0.00	250.00	0.0%
5552 · TELEPHONE	0.00	500.00	0.0%
5554 · PRINTING	0.00	500.00	0.0%
5556 · TRAINING	100.00	1,000.00	10.0%
5571 · UTILITIES	0.00	500.00	0.0%
Total CONTRACTUAL SERVICES	4,661.66	9,250.00	50.4%
OPERATING EXPENSES			
5611 · MAINTENANCE SUPPLIES - BUILDING	0.00	500.00	0.0%
5651 · OFFICE SUPPLIES	0.00	500.00	0.0%
Total OPERATING EXPENSES	0.00	1,000.00	0.0%
PERSONNEL			
5421 · SALARIES	11,172.00	16,514.00	67.7%
5451 · HEALTH INSURANCE	2,028.48	2,500.00	81.1%
Total PERSONNEL	13,200.48	19,014.00	69.4%
Total ADMINISTRATION	17,862.14	29,264.00	61.0%
HOME RELIEF			
COMMODITIES			
5781 · FOOD	0.00	1,000.00	0.0%
5782 · PERSONAL INCIDENTALS	0.00	1,000.00	0.0%
5783 · HOUSEHOLD INCIDENTALS	0.00	1,000.00	0.0%
5784 · FLAT GRANT	0.00	1,000.00	0.0%
5785 · DRUGS	0.00	1,000.00	0.0%
5786 · FUEL	0.00	1,000.00	0.0%
5790 · Catastrophic Deduction	0.00	25,000.00	0.0%
Total COMMODITIES	0.00	31,000.00	0.0%

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
CONTRACTUAL SERVICES			
5805 · TRANSPORTATION ASSISTANCE	400.00	2,500.00	16.0%
5885 · OTHER MEDICAL SERVICE INSURANCE	5,644.00	7,000.00	80.6%
5887 · SHELTER	1,100.00	15,000.00	7.3%
5888 · UTILITY PAYMENTS	1,198.53	15,000.00	8.0%
Total CONTRACTUAL SERVICES	8,342.53	39,500.00	21.1%
Total HOME RELIEF	8,342.53	70,500.00	11.8%
Total GENERAL ASSISTANCE FUND	26,204.67	99,764.00	26.3%
TOWN FUND EXPENDITURES			
ADMINISTRATION			
CAPITAL OUTLAY			
1831 · CAPITAL IMPROVEMENT RESERVE	0.00	285,000.00	0.0%
1835 · CAPITAL EQUIPMENT RESERVE	0.00	224,467.00	0.0%
Total CAPITAL OUTLAY	0.00	509,467.00	0.0%
COMMODITIES			
1651 · OFFICE SUPPLIES	1,106.96	5,000.00	22.1%
1652 · OPERATING SUPPLIES	0.00	3,000.00	0.0%
Total COMMODITIES	1,106.96	8,000.00	13.8%
CONTRACTUAL SERVICES			
1511 · MAINTENANCE SERVICE-BUILDING	1,898.01	250,000.00	0.8%
1512 · MAINTENANCE SERVICE - EQUIPMENT	9,514.19	210,000.00	4.5%
1531 · ACCOUNTING SERVICES	5,623.67	20,000.00	28.1%
1533 · LEGAL SERVICE	1,050.00	165,000.00	0.6%
1551 · POSTAGE	421.12	2,000.00	21.1%
1552 · TELEPHONE	984.96	5,000.00	19.7%
1553 · PUBLISHING	232.76	2,000.00	11.6%
1554 · PRINTING	0.00	3,000.00	0.0%
1561 · DUES	1,474.94	5,000.00	29.5%
1562 · TRAVEL EXPENSES	0.00	2,000.00	0.0%
1563 · TRAINING	0.00	5,000.00	0.0%
1565 · CLERK	132.34	5,000.00	2.6%
1571 · UTILITIES	2,859.27	10,000.00	28.6%
1572 · FUEL	30.35	2,000.00	1.5%
1573 · OTHER PROFESSIONAL SERVICES	2,375.00	50,000.00	4.8%
1574 · ANNUAL MEETING	0.00	2,500.00	0.0%
1575 · ROOM RENTAL	0.00	2,500.00	0.0%
Total CONTRACTUAL SERVICES	26,596.61	741,000.00	3.6%
OTHER EXPENDITURES			
1905 · MISCELLANEOUS EXPENSE	432.20	50,000.00	0.9%
1911 · CONTINGENCIES	0.00	60,000.00	0.0%
Total OTHER EXPENDITURES	432.20	110,000.00	0.4%
PERSONNEL			
1420 · OFFICE STAFF HOURLY	51,846.50	115,000.00	45.1%
1421 · ELECTED OFFICIALS SALARIES	106,884.65	210,000.00	50.9%
1451 · HEALTH INSURANCE	20,393.30	60,000.00	34.0%
Total PERSONNEL	179,124.45	385,000.00	46.5%

GRAFTON TOWNSHIP
Year to date actual vs budget
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
SENIOR SERVICES			
900 · SALARIES	13,680.00	30,000.00	45.6%
901 · PAYROLL TAXES	0.00	4,000.00	0.0%
902 · HEALTH INSURANCE	3,641.74	7,500.00	48.6%
903 · IMRF	0.00	2,500.00	0.0%
930 · FUEL	0.00	4,000.00	0.0%
950 · OFFICE SUPPLIES	0.00	1,000.00	0.0%
959 · COMMUNITY SERVICE/SENIOR	60.73	10,000.00	0.6%
960 · TELEPHONE	0.00	2,000.00	0.0%
967 · PRINTING	0.00	1,000.00	0.0%
968 · POSTAGE	0.00	1,000.00	0.0%
970 · MISCELLANEOUS	0.00	10,000.00	0.0%
971 · UTILITIES	0.00	2,000.00	0.0%
Total SENIOR SERVICES	17,382.47	75,000.00	23.2%
Total ADMINISTRATION	224,642.69	1,828,467.00	12.3%
ASSESSOR			
CAPITAL OUTLAY			
1854 · EQUIPMENT	0.00	5,000.00	0.0%
Total CAPITAL OUTLAY	0.00	5,000.00	0.0%
COMMODITIES			
1851 · OFFICE SUPPLIES	242.45	3,000.00	8.1%
Total COMMODITIES	242.45	3,000.00	8.1%
CONTRACTUAL SERVICES			
1751 · MAINTENANCE SERVICE	741.74	4,200.00	17.7%
1752 · TELEPHONE	984.94	2,400.00	41.0%
1755 · POSTAGE	73.00	250.00	29.2%
1756 · SOFTWARE	12,886.74	14,000.00	92.0%
1757 · PUBLISHING	0.00	600.00	0.0%
1758 · PRINTING	0.00	500.00	0.0%
1759 · DUES	0.00	1,000.00	0.0%
1760 · TRAVEL EXPENSE	448.45	2,500.00	17.9%
1761 · TRAINING	100.00	3,000.00	3.3%
1762 · PUBLICATIONS/SUBSCRIPTIONS	0.00	300.00	0.0%
Total CONTRACTUAL SERVICES	15,234.87	28,750.00	53.0%
OTHER EXPENDITURES			
1939 · MISCELLANEOUS	0.00	1,500.00	0.0%
1940 · UNIFORMS	0.00	500.00	0.0%
Total OTHER EXPENDITURES	0.00	2,000.00	0.0%
PERSONNEL			
1240 · SALARIES	139,168.40	330,000.00	42.2%
1241 · IMRF	4,873.29	33,000.00	14.8%
1242 · FICA/MEDICARE/TAXES	6,724.37	30,690.00	21.9%
1243 · HEALTH INSURANCE	16,949.66	52,080.00	32.5%
Total PERSONNEL	167,715.72	445,770.00	37.6%
Total ASSESSOR	183,193.04	484,520.00	37.8%
Total TOWN FUND EXPENDITURES	407,835.73	2,312,987.00	17.6%
TOWN IMRF FUND EXPENDITURES			
3262 · RETIREMENT CONTRIBUTION	4,446.09	28,000.00	15.9%
Total TOWN IMRF FUND EXPENDITURES	4,446.09	28,000.00	15.9%

GRAFTON TOWNSHIP
Year to date actual vs budget
 April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
TOWN INSURANCE FUND EXPENDITURE			
CONTRACTED SERVICES			
2593 · RISK MANAGEMENT CONTRIBUTION	14,816.00	25,000.00	59.3%
Total CONTRACTED SERVICES	14,816.00	25,000.00	59.3%
PERSONNEL			
2453 · UNEMPLOYMENT INSURANCE	224.62	10,000.00	2.2%
Total PERSONNEL	224.62	10,000.00	2.2%
Total TOWN INSURANCE FUND EXPENDITURE	15,040.62	35,000.00	43.0%
TOWN SOCIAL SECURTY EXPENDITURE			
3761 · SOCIAL SECURITY CONTRIBUTION	15,297.35	25,000.00	61.2%
3762 · MEDICARE CONTRIBUTION	2,668.78	10,000.00	26.7%
Total TOWN SOCIAL SECURTY EXPENDITURE	17,966.13	35,000.00	51.3%
Total Expense	471,493.24	2,510,751.00	18.8%
Net Ordinary Income	192,095.30	-1,794,251.00	-10.7%
Net Income	192,095.30	-1,794,251.00	-10.7%

9:42 AM

11/03/25

GRAFTON TOWNSHIP
Reconciliation Summary

101 · CHECKING -American Community, Period Ending 10/31/2025

	Oct 31, 25
Beginning Balance	1,976,040.04
Cleared Transactions	
Checks and Payments - 16 items	-69,551.70
Deposits and Credits - 41 items	16,126.73
	<hr/>
Total Cleared Transactions	-53,424.97
	<hr/>
Cleared Balance	1,922,615.07
	<hr/>
Uncleared Transactions	
Checks and Payments - 2 items	-237.96
Deposits and Credits - 3 items	25,683.65
	<hr/>
Total Uncleared Transactions	25,445.69
	<hr/>
Register Balance as of 10/31/2025	1,948,060.76
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Ending Balance	1,948,060.76

9:36 AM

11/03/25

GRAFTON TOWNSHIP Reconciliation Summary

151 - General Assistance - Amer Com, Period Ending 10/31/2025

	Oct 31, 25
Beginning Balance	89,651.81
Cleared Transactions	
Checks and Payments - 1 item	-10.00
Deposits and Credits - 3 items	481.35
Total Cleared Transactions	471.35
Cleared Balance	90,123.16
Uncleared Transactions	
Checks and Payments - 1 item	-600.00
Deposits and Credits - 1 item	8,400.00
Total Uncleared Transactions	7,800.00
Register Balance as of 10/31/2025	97,923.16
Ending Balance	97,923.16

ROAD DISTRICT FUND FINANCIALS

ROAD & BRIDGE PO LIST NOVEMBER 2025

FUND	VENDOR	PO #	PO Name	Total
6113	Ace Hardware	14978	Maint. Supply Vehicles	\$57.58
6113	Ace Hardware	15003	Maint. Supply Vehicles	\$27.90
9514	Ailed Asphalt	14993	Asphalt	\$62.83
6113	Auto Zone	14981	Maint. Supply Vehicles	\$33.23
6112	Bott's Welding	14990	Maint. Supply Equip	\$158.30
9514	Christensen Trucking	14984	Maint. Serv-Road	\$1,750.00
9472	Cintas	14979	Uniforms	\$441.36
9519 6371	COMED GARAGE	15001	Utilities	\$ 634.91
6313	EFR. LLC	14987	Maint. Serv-Vehicles	\$996.43
6562	Elan Financial	14998	TOI Meeting	\$393.50
6113	Elan Financial	14999	Maint. Supply Vehicles	\$562.86
6112	Elan Financial	14983	Maint. Supply Equip	\$1,058.88
9655	Feece Oil Company	14976	Auto Fuel & Oil	\$3,227.92
9514	Geske & Sons	14996	Asphalt	\$1,074.20
6122	Hinckley Springs	14985	Operating Supplies	\$51.46
6113	Interstate Batteries	14980	Maint. Supply Vehicles	\$583.10
9514	Kaplin Paving	14995	Asphalt Patch	\$2,800.00
9518	Kaplin Paving	15000	Striping	\$385.00
9518	Mchenry Dot	14988	Road Striping	\$19,511.30
6373	MDC Enviromental	14986	Garbage	\$181.86
6113	NAPA	15002	Maint. Supply Vehicles	\$35.92
6113	NAPA	14982	Maint. Supply Vehicles	\$234.11
6371	NICOR GAS	15004	Utilities	\$ 140.85
6533	Prime Law Group	14992	Legal Serv.	\$ 1,987.50
6122	Uline	14991	Operating Supplies	\$ 119.90
6552	VERIZON WIRELESS	14989	Cell phone service	\$163.23
9514	Vulcan Materials	14994	Shoulder Gravel	\$ 1,746.50
6311	William Ruth Landscape	14997	Landscaping	\$ 3,652.00

\$ 42,072.63

BILLS PAID BEFORE MEETING

6552	VERIZON WIRELESS		Cell phone service	
9451	HUMANA DENTAL INSURANCE	14908	Health Insurance	\$ 287.46
9451	BLUECROSS BLUESHIELD OF IL	14909	Health Insurance	\$4,273.29
6552	COMCAST	14907	Phone & Internet	\$ 141.22
6371	NICOR GAS		Utilities	
6371	COMED GARAGE		Utilities	

\$ 4,701.97

Total \$ 4,701.97

Road Commissioner: _____

Grafton Township RB

Unpaid Bills Detail

All Transactions

Date	Num	Memo	Split	Amount
Allied Asphalt Paving Company				
11/12/2025	260940	PO 14993	9514 · MAINTENANCE SERVICE R...	62.83
Total Allied Asphalt Paving Company				62.83
AutoZone Inc.				
11/12/2025	04427550598	PO	6113 · MAINTENANCE SUPPLY - V...	33.23
Total AutoZone Inc.				33.23
Botts Welding & Truck Service Inc.				
11/12/2025	711634711658	PO 14990	6112 · MAINTENANCE SUPPLY - E...	158.30
Total Botts Welding & Truck Service Inc.				158.30
Christensen Excavating & Trucking, Inc				
11/12/2025	8994	PO 14984	9514 · MAINTENANCE SERVICE R...	1,750.00
Total Christensen Excavating & Trucking, Inc				1,750.00
Cintas Corp				
11/12/2025		PO 14979	9472 · UNIFORMS	441.36
Total Cintas Corp				441.36
COM ED Street Lights				
11/12/2025		PO 15001	9519 · STREET LIGHTS	634.91
Total COM ED Street Lights				634.91
EFR, LLC				
11/12/2025	2006 Int	PO 14987	6313 · MAINTENANCE SERVICE - ...	996.43
Total EFR, LLC				996.43
Elan Financial Services				
11/12/2025		PO 14998	6562 · TRAVEL & MEETING EXPE...	393.50
11/12/2025		PO 14999	6113 · MAINTENANCE SUPPLY - V...	562.86
11/12/2025		PO 14983	6112 · MAINTENANCE SUPPLY - E...	1,058.88
Total Elan Financial Services				2,015.24
Elburn Napa Inc.				
11/12/2025	737776	PO 15002	6113 · MAINTENANCE SUPPLY - V...	35.92
11/12/2025		PO 14982	6113 · MAINTENANCE SUPPLY - V...	234.11
Total Elburn Napa Inc.				270.03
Feece Oil Company				
11/12/2025		PO 14976	9655 · AUTO FUEL & OIL	3,227.92
Total Feece Oil Company				3,227.92
Geske & Sons Inc.				
11/12/2025	63676,63684,6...	PO 14996	9514 · MAINTENANCE SERVICE R...	1,074.20
Total Geske & Sons Inc.				1,074.20
Hinckley Springs Water Co.				
11/12/2025		PO 14985	6122 · OPERATING SUPPLIES	51.46
Total Hinckley Springs Water Co.				51.46
Interstate All Battery Center #9037				
11/12/2025	1903701062197	PO 14980	6113 · MAINTENANCE SUPPLY - V...	583.10
Total Interstate All Battery Center #9037				583.10
Kaplan Paving				
11/12/2025	66608	PO 14995	9514 · MAINTENANCE SERVICE R...	2,800.00
11/12/2025	66734	PO 15000	9518 · ROAD STRIPING	385.00

11:26 AM

11/12/25

Grafton Township RB

Unpaid Bills Detail

All Transactions

Date	Num	Memo	Split	Amount
Total Kaplan Paving				3,185.00
McHenry Co. Div. of Transportation				
11/12/2025	C100099999	PO 14988	9518 · ROAD STRIPING	19,511.30
Total McHenry Co. Div. of Transportation				19,511.30
MDC Environmental Services Inc.				
11/12/2025		PO 14986	6373 · GARBAGE DISPOSAL	181.86
Total MDC Environmental Services Inc.				181.86
Nicor Gas				
11/12/2025		PO 15004	6371 · UTILITIES	140.85
Total Nicor Gas				140.85
Prime Law Group, LLC				
11/12/2025	14561	PO 14992	6533 · LEGAL SERVICE	1,987.50
Total Prime Law Group, LLC				1,987.50
ULine				
11/12/2025	199709565	PO 14991	6122 · OPERATING SUPPLIES	119.90
Total ULine				119.90
Verizon Wireless				
11/12/2025	6125528473	PO 14989	6552 · TELEPHONE	163.23
Total Verizon Wireless				163.23
Vulcan Construction Materials, LLC				
11/12/2025	74627-146113	PO 14994	9514 · MAINTENANCE SERVICE R...	1,746.50
Total Vulcan Construction Materials, LLC				1,746.50
William Ruth Landscaping				
11/12/2025	254852	PO 14997	6311 · MAINTENANCE SERVICE - ...	3,652.00
Total William Ruth Landscaping				3,652.00
Ziegler's Ace Hardware				
11/12/2025	214138	PO 14978	6113 · MAINTENANCE SUPPLY - V...	57.58
11/12/2025	097628/B	PO 15003	6113 · MAINTENANCE SUPPLY - V...	27.90
Total Ziegler's Ace Hardware				85.48
TOTAL				42,072.63

11/12/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
Ordinary Income/Expense			
Income			
PERMANENT HARD ROAD FD REVENUES			
9000 · PROPERTY TAXES	683,338.82	681,413.00	100.3%
9020 · INTEREST INCOME	9,225.29	450.00	2,050.1%
9040 · INTERGOVERNMENTAL AGREEMENT	4,300.00	100.00	4,300.0%
9050 · MISCELLANEOUS INCOME	4,758.85	10.00	47,588.5%
9060 · PERMITS & BONDS	4,013.00	2,000.00	200.7%
9080 · GRANT INCOME	0.00	5.00	0.0%
Total PERMANENT HARD ROAD FD REVENUES	705,635.96	683,978.00	103.2%
ROAD & BRIDGE FUND REVENUES			
6000 · PROPERTY TAXES · ROAD & BRIDGE	115,546.08	224,551.00	51.5%
6002 · MUNICIPAL SHARE	0.00	-108,339.00	0.0%
6010 · REPLACEMENT TAXES-ROAD & BRIDGE	33,917.63	40,000.00	84.8%
6020 · INTEREST INCOME	1,056.02	200.00	528.0%
6030 · RENTAL INCOME	0.00	5.00	0.0%
6040 · INTERGOVERNMENT AGREEMENT	0.00	5.00	0.0%
6050 · MISCELLANEOUS INCOME	31,675.14	70,901.00	44.7%
6060 · COURT FINES & PERMITS	0.00	200.00	0.0%
6080 · GRANT INCOME	0.00	5.00	0.0%
Total ROAD & BRIDGE FUND REVENUES	182,194.87	227,528.00	80.1%
ROAD & BRIDGE IMRF FUND REVENUE			
8000 · PROPERTY TAXES	13,075.83	13,197.00	99.1%
8020 · INTEREST INCOME	70.41	15.00	469.4%
8050 · MISCELLANEOUS INCOME	0.00	5.00	0.0%
Total ROAD & BRIDGE IMRF FUND REVENUE	13,146.24	13,217.00	99.5%
ROAD & BRIDGE INSURANCE REVENUE			
7000 · PROPERTY TAXES	25,766.77	26,007.00	99.1%
7020 · INTEREST INCOME	105.61	20.00	528.1%
7050 · MISCELLANEOUS INCOME	0.00	3,000.00	0.0%
Total ROAD & BRIDGE INSURANCE REVENUE	25,872.38	29,027.00	89.1%
Total Income	926,849.45	953,750.00	97.2%
Gross Profit	926,849.45	953,750.00	97.2%
Expense			
PERMANENT HARD ROAD EXPENDITURE			
COMMODITIES			
9614 · MAINTENANCE SUPPLIES - ROADS	24,645.73	30,000.00	82.2%
9652 · OPERATING SUPPLIES	0.00	12,000.00	0.0%
9655 · AUTO FUEL & OIL	9,286.77	35,000.00	26.5%
9656 · SALT, CALCIUM, ICE CONTROL	34,734.88	70,000.00	49.6%
Total COMMODITIES	68,667.38	147,000.00	46.7%

11/12/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
CONTRACT SERVICES			
9514 · MAINTENANCE SERVICE ROAD	324,731.20	375,853.00	86.4%
9518 · ROAD STRIPING	0.00	34,000.00	0.0%
9519 · STREET LIGHTS	691.91	5,000.00	13.8%
9520 · ROAD SIGNS & MATERIALS	2,372.89	9,500.00	25.0%
9532 · ENGINEERING SERVICE	0.00	1,000.00	0.0%
9594 · RENTALS	0.00	5,000.00	0.0%
Total CONTRACT SERVICES	327,796.00	430,353.00	76.2%
OTHER EXPENDITURES			
9929 · MISCELLANEOUS	0.00	4,000.00	0.0%
9952 · INTERGOVERNMENTAL AGREEMENT	0.00	1,000.00	0.0%
Total OTHER EXPENDITURES	0.00	5,000.00	0.0%
PERSONNEL			
9421 · SALARIES	134,773.09	238,000.00	56.6%
9451 · HEALTH/LIFE INSURANCE	33,690.03	50,000.00	67.4%
9461 · SOCIAL SECURITY CONTRIBUTION	9,117.99	17,000.00	53.6%
9462 · MEDICARE CONTRIBUTION	2,132.44	6,000.00	35.5%
9472 · UNIFORMS	2,504.55	4,000.00	62.6%
9475 · PAYROLL EXPENSE	1,173.45	1,800.00	65.2%
Total PERSONNEL	183,391.55	316,800.00	57.9%
Total PERMANENT HARD ROAD EXPENDITURE	579,854.93	899,153.00	64.5%
ROAD & BRIDGE-IMRF-EXPENDITURE			
PERSONNEL			
8463 · RETIREMENT CONTRIBUTION	4,947.62	52,722.00	9.4%
Total PERSONNEL	4,947.62	52,722.00	9.4%
Total ROAD & BRIDGE-IMRF-EXPENDITURE	4,947.62	52,722.00	9.4%
ROAD & BRIDGE-INS-EXPENDITURE			
CONTRACT SERVICE			
7593 · RISK MANAGEMENT CONTRIBUTION	21,716.00	31,281.00	69.4%
Total CONTRACT SERVICE	21,716.00	31,281.00	69.4%
PERSONNEL			
7453 · UNEMPLOYMENT INSURANCE	2,586.87	1,000.00	258.7%
Total PERSONNEL	2,586.87	1,000.00	258.7%
Total ROAD & BRIDGE-INS-EXPENDITURE	24,302.87	32,281.00	75.3%
ROAD & BRIDGE FUND EXPENDITURES			
ADMINISTRATION			
CAPITAL OUTLAY			
6831 · EQUIPMENT	0.00	5,000.00	0.0%
Total CAPITAL OUTLAY	0.00	5,000.00	0.0%
COMMODITIES			
6651 · OFFICE SUPPLIES	25.98	2,000.00	1.3%
Total COMMODITIES	25.98	2,000.00	1.3%

11/12/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
CONTRACTED SERVICES			
6512 · MAINTENANCE EQUIPMENT	0.00	4,000.00	0.0%
6531 · ACCOUNTING SERVICE	3,666.67	8,000.00	45.8%
6533 · LEGAL SERVICE	1,462.50	15,000.00	9.8%
6551 · POSTAGE	0.00	600.00	0.0%
6552 · TELEPHONE	2,119.00	5,100.00	41.5%
6553 · PUBLISHING	0.00	1,500.00	0.0%
6554 · PRINTINING	0.00	300.00	0.0%
6561 · DUES AND SUBSCRIPTIONS	113.99	500.00	22.8%
6562 · TRAVEL & MEETING EXPENSE	0.00	1,000.00	0.0%
6563 · EDUCATION & TRAINING	0.00	1,000.00	0.0%
Total CONTRACTED SERVICES	7,362.16	37,000.00	19.9%
OTHER EXPENDITURES			
6914 · MUNICIPAL REPLACEMENT	0.00	15,600.00	0.0%
6929 · MISCELLANEOUS	669.19	8,000.00	8.4%
Total OTHER EXPENDITURES	669.19	23,600.00	2.8%
PERSONNEL			
6421 · SALARIES	11,891.25	13,973.00	85.1%
Total PERSONNEL	11,891.25	13,973.00	85.1%
Total ADMINISTRATION	19,948.58	81,573.00	24.5%
MAINTENANCE			
CAPITAL OUTLAY			
6820 · CAPITAL ASSET OUTLAY	64,121.85	174,159.00	36.8%
6833 · OTHER IMPROVEMENTS	0.00	7,126.00	0.0%
Total CAPITAL OUTLAY	64,121.85	181,285.00	35.4%
COMMODITIES			
6111 · MAINTENANCE SUPPLY - BUILDING	836.87	15,000.00	5.6%
6112 · MAINTENANCE SUPPLY - EQUIPME...	8,453.20	15,000.00	56.4%
6113 · MAINTENANCE SUPPLY - VEHICLES	2,343.02	20,000.00	11.7%
6114 · MAINTENANCE SUPPLY - ROAD	1,040.33	1,000.00	104.0%
6116 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6118 · MAINTENANCE SUPPLY - BRIDGE	0.00	5,000.00	0.0%
6122 · OPERATING SUPPLIES	2,823.81	4,000.00	70.6%
6123 · SMALL TOOLS	3,646.67	6,000.00	60.8%
Total COMMODITIES	19,143.90	67,000.00	28.6%
CONTRACT SERVICES			
6311 · MAINTENANCE SERVICE - BUILDING	2,619.00	30,000.00	8.7%
6312 · MAINTENANCE SERVICE - EQUIPME...	2,782.71	20,000.00	13.9%
6313 · MAINTENANCE SERVICE - VEHICLES	2,683.66	35,000.00	7.7%
6314 · MAINTENANCE SERVICE ROADS	24,592.00	40,000.00	61.5%
6316 · MAINTENANCE - SNOW REMOVAL	0.00	1,000.00	0.0%
6318 · MAINTENANCE SERVICE BRIDGE	0.00	5,000.00	0.0%
6332 · ENGINEERING SERVICE	0.00	5,000.00	0.0%
6371 · UTILITIES	3,476.67	9,000.00	38.6%
6373 · GARBAGE DISPOSAL	1,257.33	3,000.00	41.9%
6394 · RENTALS	0.00	500.00	0.0%
Total CONTRACT SERVICES	37,411.37	148,500.00	25.2%

11/12/25
Cash Basis

Grafton Township RB
Actual vs Budget Year to Date
April 2025 through March 2026

	Apr '25 - Mar 26	Budget	% of Budget
OTHER EXPENDITURES			
6919 · MISCELLANEOUS	0.00	5,000.00	0.0%
Total OTHER EXPENDITURES	0.00	5,000.00	0.0%
Total MAINTENANCE	120,677.12	401,785.00	30.0%
Total ROAD & BRIDGE FUND EXPENDITURES	140,625.70	483,358.00	29.1%
6391 · R&B - CONTINGENCIES	0.00	28,000.00	0.0%
9917 · PHR - CONTINGENCIES	0.00	35,000.00	0.0%
Total Expense	749,731.12	1,530,514.00	49.0%
Net Ordinary Income	177,118.33	-576,764.00	-30.7%
Net Income	177,118.33	-576,764.00	-30.7%

11:09 AM

11/03/25

Grafton Township RB
Reconciliation Summary
103 · R&B General Amer. Comm., Period Ending 10/31/2025

	Oct 31, 25
Beginning Balance	1,087,363.48
Cleared Transactions	
Checks and Payments - 32 items	-363,413.78
Deposits and Credits - 45 items	21,771.27
Total Cleared Transactions	-341,642.51
Cleared Balance	<u>745,720.97</u>
Uncleared Transactions	
Checks and Payments - 8 items	-20,088.49
Deposits and Credits - 1 item	360.84
Total Uncleared Transactions	-19,727.65
Register Balance as of 10/31/2025	<u>725,993.32</u>
Ending Balance	725,993.32

OLD BUSINESS

DETERMINED
AT OCTOBER 7th, 2025
McHenry

TAX LEVY ORDINANCE

GRAFTON TOWNSHIP

ORDINANCE No. _____

An ordinance levying taxes for all town purposes for Grafton Township,
McHenry County, Illinois, for the tax year 2025, collectable in 2026.

BE IT ORDAINED by the Board of Trustees of Grafton Township,
McHenry County, Illinois, as follows:

SECTION 1: That the sum of
Six Hundred Twenty Thousand 00/100
(\$620,000) are hereby levied upon all
property subject to taxation within the Township as that property is assessed and equalized, in order to
meet and defray all the necessary expenses and liabilities of the Township as required by statute or voted
by the people in accordance with the law, for such purposes as:
General Town Fund
General Assistance Fund
for the year 2025.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

<u>GENERAL TOWN FUND</u>	<u>Amount Levied</u>	
	590,000.00	
		590,000.00

REF: General Corporate Tax 60 ILCS 1/235-10

<u>GENERAL ASSISTANCE FUND</u>	<u>Amount Levied</u>	
	30,000.00	
		30,000.00

REF: Public Assistance Tax 60 ILCS 1/235-20

<u>TAX LEVY SUMMARY</u>		
General Corporate Tax		590,000.00
Public Assistance Tax		30,000.00

TOTAL TAXES LEVIED:	\$620,000.00
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SECTION 3: That the Town Clerk shall make and file with the County Clerk of McHenry, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this ____ day of _____, 2025, pursuant to a roll call vote by the Board
of Trustees of Grafton Township, McHenry
County, Illinois.

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Diane Oltman Ayers	_____	_____	_____
Sean Cratty	_____	_____	_____
Chris Lawrence	_____	_____	_____
Corinna Bendel-Sac	_____	_____	_____
Eric Ruth	_____	_____	_____

Kathleen Watson - Town Clerk

Eric Ruth - Chairman - Board of Trustees

CERTIFICATION OF TAX LEVY ORDINANCE

GRAFTON TOWNSHIP

The undersigned, duly elected, qualified and acting Clerk of Grafton Township, McHenry County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Township for the year 2023 as adopted this _____ day of _____, 2025

This certification is made and filed pursuant to the requirements of (60 ILCS 1/75-20) and on behalf of Grafton Township, McHenry County, Illinois.

This certification must be filed by the last Tuesday in December.

Dated this _____ day of _____, 2025

Grafton Township Town Clerk

Filed this _____ day of _____, 2025

County Clerk

Determined on
October 20, 2025

TAX LEVY ORDINANCE

ROAD DISTRICT

ORDINANCE NO. _____

An ordinance levying taxes for all road purposes for Grafton Township Road District McHenry County, Illinois, for the tax year 2025 , collectable in 2026.

BE IT ORDAINED by the Board of Trustees of Grafton Township, McHenry County, Illinois, as follows:

SECTION 1: That the Highway Commissioner of Grafton Township Road District on November 17, 2025 does hereby determine and declare that the sum of Nine Hundred Ninety Two Thousand Three Hundred Thirty Two Dollars (\$992,332) are hereby levied upon all property subject to taxation within the Road District as that property is assessed and equalize in order to meet and defray all the necessary expenses and liabilities of the Road District as required by statute or voted by the people in accordance with the law, for such purposes as:

Road and Bridge Fund

Permanent Road Fund

Insurance Fund

IMRF Fund

for the year 2025.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

	<u>Amount Levied</u>
<u>GENERAL ROAD FUND</u>	
<u>ADMINISTRATION</u>	
Personnel	17,000
Contractual Services	24,000
Commodities	1,000
Capital Outlay	2,000
Other Expenditures	12,292
TOTAL ADMINISTRATION:	56,292
<u>MAINTENANCE</u>	
Personnel	5,000
Contractual Services	42,000
Commodities	42,000
Capital Outlay	74,259
Other Expenditures	5,000
TOTAL MAINTENANCE:	168,259
TOTAL GENERAL ROAD FUND:	224,551

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

<u>INSURANCE FUND</u>	
Personnel	1,000
Contractual Services	25,007
TOTAL INSURANCE FUND:	26,007

REF: Insurance Tax (745 ILCS 10/9-107)

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of McHenry, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for Grafton Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by

ADOPTED this 17th day of November, 2025 pursuant to a roll call vote by the Board of Trustees of Grafton Township, McHenry County, Illinois

<u>BOARD OF TRUSTEES</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Eric Ruth	_____	_____	_____
Sean Cratty	_____	_____	_____
Chris Lawrence	_____	_____	_____
Diane Oltman	_____	_____	_____
Corinna Sac	_____	_____	_____

Township Clerk

Township Supervisor

CERTIFICATION OF TAX LEVY ORDINANCE

ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees, Grafton Township, McHenry County, Illinois, does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance, of said Road District for the year 2025, as adopted this 17th day of November, 2025.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of beh Grafton Township Road District, McHenry County, Illinois

This certification must be filed by the last Tuesday in December.

Dated this 17th day of November, 2025

Chairman - Board of Trustees

Filed this _____ day of _____, 2025

County Clerk

NEW BUSINESS